

## Federal Perkins Grant Sample Detailed Exenditures

Expenditure Category	Specific Item/Description	F.T.E.	Amount of Request
1000-6100	Salary for classroom CTE Aide	0.75	\$8,600.00
1000-6200	Benefits for classroom aide		\$860.00
2200-6100	Substitute Teachers Salary (in the classroom) 6 subs @ \$100/day x 3 days		\$1,800.00
2100-6100	Salary for Special Needs Coordinator	0.50	\$9,400.00
2100-6200	PM-Benefits for coordinator		\$940.00
2100-6100	Salary for office CTE Aide	0.75	\$8,600.00
2100-6200	Benefits for CTE Aide		\$860.00
2200-6100	Extended salary for annual evaluation (6 teachers at \$200/day x 3 days)		\$3,600.00
2200-6200	Benefits for teachers		\$360.00
2200-6100	POS-Extended salary for curriculum revision (2 teachers at \$200/day x 10 days)		\$4,000.00
2200-6200	POS-Benefits for teachers		\$400.00
2400-6100	Salary for Clerical Support	0.50	\$6,700.00
2400-6200	Benefits for clerical staff		\$670.00
<b><i>SALARY EXAMPLES</i></b>			